





## Panel

Nicole Leggett, Executive Director, Office for Prevention of Family and Domestic Violence

Michael Crevola, Chief Finance Officer

Adrian Tirli, Assistant Director Strategic Procurement Services Contracting

Ammar Al Sayegh, Aboriginal Outcomes Finance Business Partner / Principal Management Accountant, Finance

Nancy Tran, Principal Consulting, Social Ventures Australia



## Agenda

1. Scope and status of the Family and Domestic Violence Commissioning Plan
2. Role and scope of Social Ventures Australia
3. Financial analysis
4. Questions and answers



The family and domestic violence commissioning plan will set out:

- evidence based, fit for community purpose, service models;
- the composition of an 'ideal state' **service system**;
- a clear hierarchy of outcomes and measures of success;
- priorities for future investment;
- strategies to increase the number and type of services delivered by Aboriginal organisations



## Scope and status

**Immediate priority** is financial analysis of the contemporary cost of operation for women's refuges and safe houses. This will inform a business case for consideration by Government in the 2023-24 budget process. The objective of this work is to provide sustainability of services over the life of the current contracts (to 2025 + 1 + 1).





## Expert Reference Group

First meeting on Monday 27 June, 1.30-2.30pm

The Expert Reference Group will provide ongoing advice about development of the strategic commissioning plan including the more immediate analysis of service cost for refuges and safe houses. It is their role assist with the analysis of data and information, test assumptions and consider options or opportunities for improvement.





## Social Ventures Australia

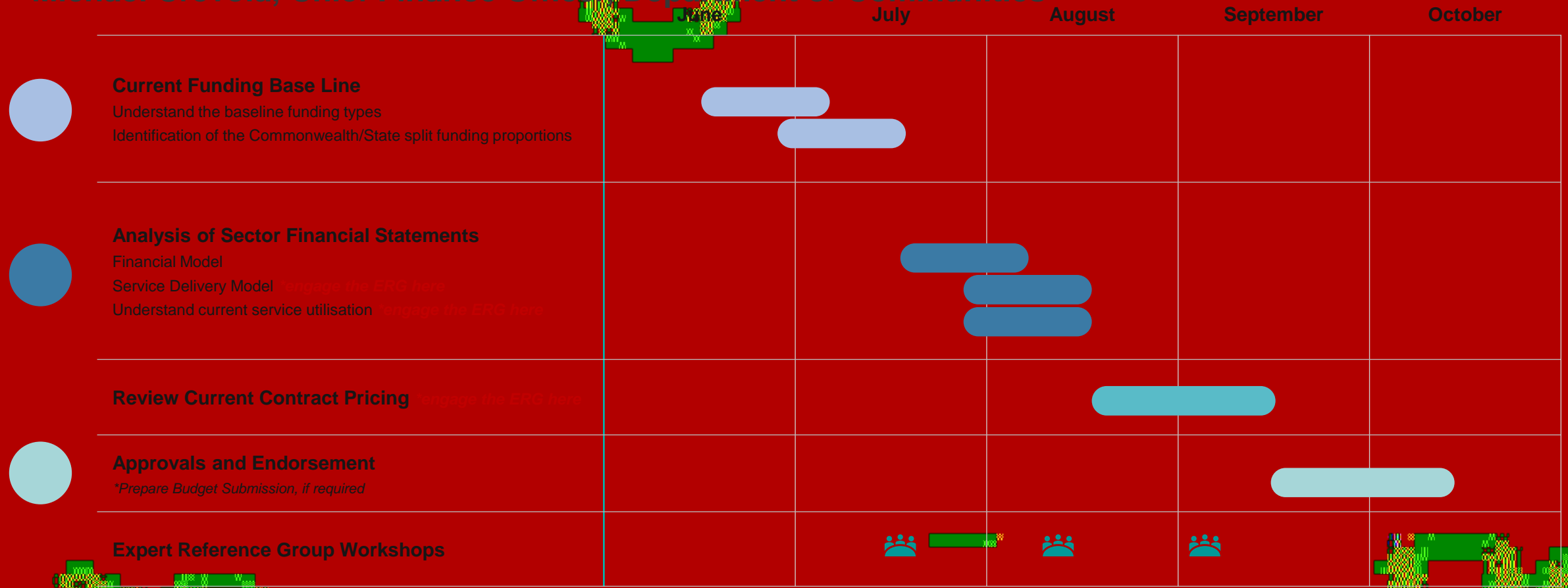
- Not-for-profit consulting team: we work solely on projects that drive social impact
- Broad cross-sector expertise working with social purpose orgs, Government & corporates
- Experience in the FDV sector
- Commitment to working alongside First Nations people and communities
- Core team members on this project:
  - o Nancy Tran
  - o Emily Low
  - o Jen Ehlers

### Our role:

- Analysing and interpreting data on client needs, service usage and demand
- Mapping to available services and funding
- Synthesis of relevant findings from previous reports and sector consultations
- Conducting additional research
- Facilitating engagement with the sector to test and validate our work

# Financial Analysis - Project Timeline

Michael Crevola, Chief Finance Officer, Department of Communities



## Questions & further information

Nicole Leggett

Executive Director, Office for Prevention of Family and Domestic Violence

[Nicole.Leggett@communities.wa.gov.au](mailto:Nicole.Leggett@communities.wa.gov.au)

[www.wa.gov.au/government/document](http://www.wa.gov.au/government/document)